

Organisation	Funding required for:	Application amount	Funding agreed	WH residents	Corporate priorities met	Organisation status	Specific target groups	Diversity monitoring form	Accounts/ bank statement	Strategic/ Business plan (not included in members pack)	Budgetary information	Previous Funding
Age Uk Douglas Tilbe	The funding will be used for Salary Costs for the project leader/supervisor, activity assistants (permanent and casual staff to cover absences). The funding will also support the time spent on the operational management of the centre by the Head of Active Ageing. This will also be used towards staff non salary costs such as recruitment, training and travel expenses.	£47,008		Approximately 100 people each with capacity for 120 (40 per day, three day week)	Maintain a safe and Healthy Community, Engage with our communities and provide value for money	Charity	Elderly	Provided	Accounts till March 2015 and bank statements, 2016 arriving October	Received	Provided for 16/17	2016-2017 £25,000 2015-2016 £25,500 2014-2015 £25,500
Hatfield and District Age Concern	Used towards the centres operating and maintenance costs including salaries, provisions, utilities, refuse collection, repairs and maintenance, audits, inspections and insurance.	£14,000		Approximately 180 including diners, carers and clubs/ groups	Maintain a safe and healthy Community	Charity	Elderly	Provided	Bank Statements and Accounts for year end March 2016	Business Plan 2017-18	Provided for 16/17	2016-2017 £12,750 2015-2016 £12,750 2014-2015 £12,750 SCG 2015-16 £600
Mind in Mid Herts	The funding would be used to cover the salary costs of the part-time manager, part-time mental health out-reach worker and the Part-time Volunteer Co-Coordinator. Also the training and travel costs associated with the project.	£26,632		75 local residents will be supported by this project – 100% of the total people using the service.	Maintain a safe and healthy Community	Charity	People who have suffered mental and emotional distress.	Provided	Bank statement alongside summary of accounts 15/16	Business plan for 2016-2019	Provided for 16/17	2016-2017 £24,000
Resolve	The grant would be used to pay rent and estimated utility costs for a year for a unit from which the outreach project can work from based in Hatfield Town Centre	£15,000		Since April 2008 Resolve has assisted almost 300 people directly.	Maintain a safe and Healthy Community, Engage with our communities and provide value for money, Meet the boroughs housing needs, Help build a strong local community	Charity	Rehabilitation of people who suffer from substance/ alcohol misuse problems	Provided	Bank statement alongside summary of accounts for year end 2016	Strategic Plan 2016-2019	Provided for 16/17	2015-2016 £5,000 2014-2015 £5,000
Saint John of God Hospitaller Services	To cover the running costs of Digsweil Horticultural Centre for adults with learning disabilities in 2017, such as water rates, gas and electric bills, insurance and phone bills.	£25,566		Around 100 adults with learning disabilities and a further 100 local residents and volunteers	Maintain a safe and Healthy Community, Engage with our communities and provide value for money	Charity	Elderly and people with a learning disability	Provided	Bank statement and accounts for year end December 2015	Received	Provided for 16/17	
Welwyn Hatfield Community and Voluntary Service	To support the two projects: 1) £1,800 towards maintenance of Car Scheme Vehicle 2) £12,145 towards the operation of the volunteer centre including a part time co-ordinator at £9,145 p.a.	£13,945		Community as a whole	Maintain a safe and Healthy Community, Engage with our communities and provide value for money, Help build a strong local community, Protect and enhance the environment	Charity	Community groups and individuals and helping with networking	Provided	Bank Statements and Accounts for year end March 2016	Strategic Plan 2014-2016	Provided for 16/17	2016-17 £5,838 2015-2016 £10,200 2014-2015 £10,200
Women's Refuge	The grant funding covers the salary costs of the Outreach and resettlement service, the proportion of the Child Support Service salary costs not covered by the grant from HCC Children's Service and the remainder of other salary costs not covered by other funding.	£34,000		Approximately 200-250	Maintain a safe and health community, Meet the Boroughs Housing Needs, Engage with communities and provide value for money	Charity	Women and Children	Provided	Annual Report 15/16 accounts and Bank Statements	Business plan for 2015/17	Provided for 16/17	2016-2017 £32,000 2015-2016 £34,000 2014-2015 £32,000
Total of applications October 2016		£176,151	0.00									

Annual and Small Community Grants Budget 17/18
CAB Ring Fenced Amount 17/18
Small Grant Budget 17/18
Remaining Annual Community Grant Budget

£198,270
£75,000 See Below
£24,000
£99,270

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Citizens Advice Bureau	Used to pay towards the core costs of running the organisation, ensuring the residents of Welwyn Hatfield have an advice service to drop in or to telephone when needing assistance to find solutions to their problems. No service restriction to any groups	£162,689		2,961 people at the drop in and 1,384 by phone. Around 84 residents helped each week.	Maintain a safe and Healthy Community, Engage with our communities and provide value for money, Meet the boroughs housing needs, Help build a strong local community	Charity	Anyone requiring Advice	Provided	Annual accounts for March 2015 and Bank Statements	Business Development Plan May 2015	Provided for 16/17	2016-2017 £75,913 2015-2016 £80,750 2014-2015 £80,750

Ring Fenced Application for Citizens Advice Bureau

£75,000